Annual Report 2019

2019 was a full and exciting time for Room One, as we welcomed a new Client Advocate, Health Educator, Associate Director, and Finance Manager. After listening to community, to school partners, and completing a needs assessment, we initiated a new Youth Homelessness Program and brought on a new staff member to grow the program and support young people directly. Through partnerships and community connections, we continued to serve and support community across generations.

The kind of creative and responsive work we do cannot be done alone - we rely on you, our network of partner organizations, volunteers, supporters, foundations, neighbors, family, and friends. We are grateful to be part of this network and community that looks after each other.

Room One is a community voice powerfully advocating for the health and well being of all people living in the Methow Valley

Below we would like to share some snapshots of our work

**Our Vision**
A connected, rural community in which all people have the opportunity to thrive

**Direct Services**
- 730 people walked through our doors
- 197 health insurance connections
- 150 links to housing & emergency support
- 60 people served in various support group

**Advocacy for Change**
- 20 people mobilized in suicide response team
- 15 mental health providers supported in better crisis planning
- 4 organizations partnered on self sufficiency
- 2 bills moved forward-childcare and school based sexual health

**Prevention**
- 300 methow 6th, 7th, & 8th graders received evidence based health education
- 95 girls seen in weekly juvenile detention groups
- 18 attendees at our annual sexual health educators summit
- 6 school districts supported with sexual health implementation
2019 Growth Areas

Youth Homelessness
Hired Brooke, our new Manager for our Youth Homelessness Program. We plan to stand up a Host Home program in the coming year.

Legal Clinic
Laid the groundwork for a three month pilot of a free Family Law Legal Clinic

New Girls Programming
In partnership with the Independent Learning Center we ran workshops on self-defense, healthy relationships, online and media safety, and personal rights

Other Program Highlights:
Provided over 1000 pounds of fresh produce to community members, supporting local growers. Collaborated to support families with young children in childcare and with parent support sessions. Developed policies on mobile advocacy so that we could serve people remotely and safely. Provided referrals to caregivers and a range of elder care provided by Lookout Coalition and other partners.

We can't do any of this without the generous donations and support from our community.

Total Income = $780,651.77*

Total Expense = $614,605.54

 Earned Income (1.84%)  One Stop Support Center (63.72%)
 Private Grants (3.01%)  Okanogan Healthy Youth (15.53%)
 Public Grants (29.83%)  Methow Schools (4.44%)
 General Contributions (45.58%)  Youth Homelessness (3.69%)
 Youth Homelessness Program* (19.73%)  Family Advocacy (4.23%)

*Started October 2019

Fundraising (4.52%)
Administration/Operating (3.87%)

Thank you from all of us at Room One

2019 Staff
Maureen Collins
Caitlin Cordell
Kelly Edwards
Erin Flahive
Mady Sandoval
Lauren Hubbard
Lisa McCormack
Kesia Lopez
Elana Mainer
Keri Moore
Ellie Thrasher
Sarah Washam

2019 Board
Kathy Borgersen
Teresa Castner
Midge Cross
David Ebenger
Therese Grant
Robert Grim
Natalie Kuehler
Andy McConkey
Laurie Meyers
Lincoln Post
Patty Spencer